2012 June/July Briefing

Facilities Capital Improvement Program







Facilities Management Department

New Campuses

Owner Representative: Thomas Pace

George Brown ES

- 30% Complete
- Building footings for all buildings have been poured and building slabs are underway.
- Framing materials have been ordered for all buildings. Framing began on June 4, 2012.
- Offsite electrical improvements are underway.

Owner Representative: Thomas Pace

H. Frank Dominguez ES

- The final report to The California Department of Toxic Substances Control (DTSC) is 90% complete.
- Final approval and acceptance of the remediation work-plan is expected to be issued by DTSC in June of 2012.
- Four of the bid packages were awarded on June 5, 2012.

Owner Representative: Tim DeLand

Graciano Gomez ES

- 5% Complete
- Soils remediation is complete.
- Site clearing completed and pregrading is in progress.

Owner Representatives: Kurt Supinger

Dr. Mildred Dalton Henry ES

- 20% Complete
- Underground utilities are near completion.
- Buildings A and B have started framing.

Owner Representative: Tim DeLand

Indian Springs HS

- New Construction 99% Complete
- Modernization 99% Complete
- Sports Field 99% Complete
- Punch list items are ongoing.
- Building R staff kitchen is in progress.
- Scoreboard installation is in progress.

Owner Representative: James Price

Little Mountain ES

- 61% Complete
- All buildings have been framed; windows and doors have been installed.
- Application of lath and plaster is ongoing.
- Site work is progressing.
- Trash enclosure and block wall have been completed.

Captain Leland F. Norton ES

Owner Representative: James Price

Middle College HS

- 59% Complete
- All buildings have been framed; windows and doors have been installed.
- Application of lath and plaster is ongoing.
- Site work and trash enclosure are progressing.
- Off-site water line installation is ongoing.

Owner Representative: Kurt Supinger

Captain Leland F. Norton ES

- 90% Complete
- Furniture and equipment is being delivered.
- Staff and teachers are setting up rooms for the first day of school, on August 1, 2012.
- Parking lots and paved playground are being striped.

Graciano Gomez ES Site clearing completed



Modernization Projects

Group 1

Owner Representative: Kurt Supinger

Lincoln ES

 Additional projects include new Playground Structures, Flooring, and a Public Address system.

Riley ES

 Additional projects include new Playground Structures, Parking Lot Improvements, and a Public Address system.

Salinas ES

 Additional projects include new Playground Structures, Parking Lot Improvements, and additional Teaching Walls.

> Rio Vista ES Administration Building near completion June 2012

Group 2

Owner Representative: James Price

Mt. Vernon ES

- 54% Complete
- Interim Housing is 85% complete.
- Classrooms in building A, multi-use room and kitchen area are being modernized.
- Modernization at Building B classrooms is complete.

Rio Vista ES

- 33% Complete
- Modernization at the Administration Building is complete.
- Building C and part of the F building are being modernized.

Roosevelt ES

- 25% Complete
- Administration Building
 modernization is complete.
- Classrooms in building A are being modernized.

Group 3

Owner Representatives: Kurt Supinger

San Gorgonio HS

 Additional projects include new Roofing, Classroom Cabinetry, Partial Repaving of site, and Landscape Enhancements.

Group 4

Owner Representatives: Tim DeLand

Arrowhead ES

- 99% Complete
- Punch list items are ongoing.
- Site restoration is ongoing.

Carmack ES

- 100% Complete
- Awaiting completion of punch list items.

Kendall ES

- 99% Complete
- Installation of a new Bell/public Announcement System is ongoing.



Lincoln ES New Playground Structure being installed

Rio Vista ES Administration Building under construction April 2012

Group 5

Owner Representative: Michael Buhmiller

Hunt ES

Phase 2

- 90% Complete
- Remodel of B1, B2 and B3 is nearing completion.
- New Kitchen and multi-use room are in use as of May 15, 2012.
- Landscaping throughout the campus is ongoing.
- Demolition of the old lunch shelter and kitchen are ongoing.
- Construction of the remainder of the new lunch shelter and seating area is underway.
- New front entry construction is ongoing with foundations complete.
- New front security fence construction is underway.

Hunt ES- Demolition of Classrooms B2 & B3 for conversion into new multi-use room November 2011

Group 7

Owner Representative: Michael Buhmiller

Bradley ES

- 80% Complete
- Modernization of the M-wing classrooms is underway.
- Path of travel work throughout the campus is 80% complete.
- Building M roofing work is almost finished.

Marshall ES

- 95% Complete
- Installation of new fire alarm and security systems throughout the campus is ongoing.
- Path of travel work throughout the campus is 80% complete.
- Ramona-Alessandro ES
- 80% Complete
- Building A west wing is nearly complete, Building A east wing abatement and demolition has begun.
- Classroom modernization of the west side of the A-wing is underway.

Group 8

Owner Representative: Charlotte Clement

- San Bernardino HS
- 35% Complete
- Installation of interim housing units is 95% complete.
- Buildings A, C, and D are scheduled for completion July 2012.
- Demolition at Building B second floor is scheduled for the Summer 2012.

Hunt ES Multi-use room completely refurbished June 2012

Group 9

Owner Representative: Thomas Pace

Inghram ES

- 99% Complete
- Punch list items are all that remain.

Lytle Creek ES

99% Complete

• Punch list Items are all that remain.

- **Richardson Prep**
- 99% Complete
- Modernization of Building F classrooms and punch list items are ongoing.

Group 10

Owner Representative: Michael Buhmiller

Cypress ES

- Phase 2
- 99% Complete
- Bus drop off work was provided by the Maintenance and Operations Department.
- Gate closures are being adjusted to ADA standards.

Cole ES

- 99% Complete
- Concrete ADA ramp with handrails is now complete.

January 2012

Highland Pacific ES

• 99% Complete

Change and

Ramona-Alessandro ES Complete Kindergarten Classroom with new interior

Modernization Projects (Continued)

Group 11

Owner Representative: Charlotte Clement

All projects in this group are in the final close-out phase. Notices of Completion are anticipated for Summer 2012.

Barton ES

99% Complete

Burbank ES

99% Complete

Emmerton ES

- 99% Complete
- Administration Office to receive new front entry.

Lankershim ES

- 99% Complete
- New library shelving and circulation desk are complete.

Group 12

Owner Representatives: Tom Pace / Jorge C. Mendez

Pacific HS, San Andreas HS and Sierra HS

- Modernization scopes of work have been paired with HVAC upgrades and are currently under construction.
- Funding for modernization has been apportioned by the State.
- Projects approved by Division of the State Architect (DSA).



Emmerton ES Front entry to Administration Office remodeled

Other Projects

Heating, Ventilation and Air Conditioning (HVAC) Projects:

Group A

Martin Luther King Jr., Del Vallejo, Shandin Hills, Serrano Middle Schools

Group A is currently pending contract award.

Group B

Arrowview, Golden Valley, Richardson Prep Hi Middle Schools

Group B is currently pending contract award.

Group C

Owner Representative: Tom Pace

Cajon, Pacific, San Bernardino High Schools

- 10% Complete
- Demolition framing and electrical work is in progress.

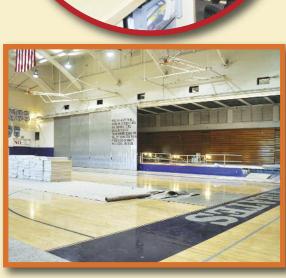
Group D

Owner Representative: Tom Pace

San Andreas, Sierra High Schools

- 5% Complete
- Demolition, electrical, plumbing and mechanical work is underway.
- Completion for the majority of the work is scheduled for August 1, 2012.

Lankershim ES Library with new circulation desk and shelving



Pacific HS- Gymnasium HVAC upgrades

Overcrowding Relief Grant (ORG) **Projects**:

Projects at Lankershim, Lytle Creek and Wilson Elementary Schools remain in pre-construction. Muscoy and Vermont Elementary Schools are anticipated to be bid in Summer 2012.

Owner Representative: Charlotte Clement

Lincoln ES ORG

- Notice of Award letter sent to Contractor June of 2012.
- Construction anticipated to begin Fall of 2012.

Vehicle Services Department

The Vehicle Services Shop provides services for Maintenance and Operations, School Police, Transportation, the Warehouse, Nutrition Services, Information Technology, and all of the High Schools, which is a total of 252 vehicles. Cheryl Garcia has supervised the shop for 5 years. There are a total of 8 employees in the shop including one Sub Machinist.

In addition to maintaining all of the vehicles for the District by performing oil changes, brake checks, and fluid changes, the Vehicle Services Shop also has an auto body shop. This allows the shop to do 95% of all repairs to get rid of "crinkles and dents", including painting vehicles to make them look

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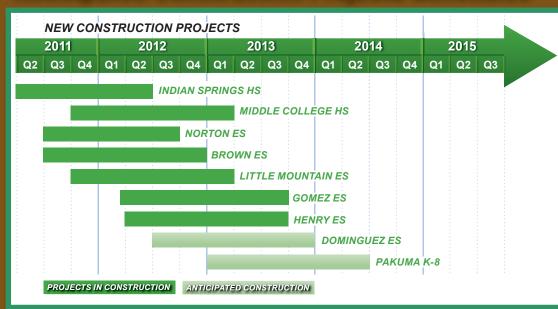
brand new. Vehicle repairs involve a wide range of vehicle types from passenger cars and light trucks to 5 yard dump trucks and trailers.

The Vehicle Services Shop is responsible for the safety of District employees. They must enforce and maintain the safety standards that are required by the State and City. Due to inspections by the CHP, specific standards and guidelines must be followed.

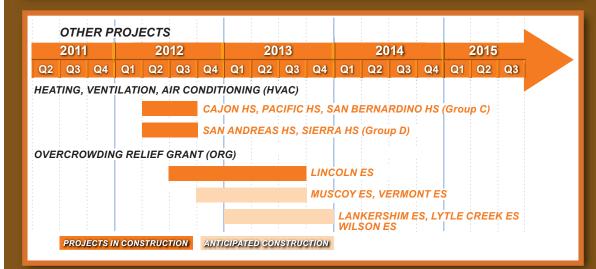
Fun Fact: In their time away from work the guys of the shop spend their time camping and playing practical jokes on each other.

Dan Caldwell, Earl Nikaido, James Sellars, Cheryl Garcia, Genaro Nunez, James Orosco, John Ramirez, Mario Valles and James Dawson

Anticipated Construction Projects Schedules



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Facilities Program Management Team URS Corporation Steve Massetti Program Manager

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SAY BERNARDINO CITY UNREC SCHOOL DISTRICT Facilities Management Departmen July 11, 2012