

| PROJECT NAME | STATE FUNDED | DISTRICT FUNDED | TOTAL COST | ARCH | CM | 2006 | | | | 2007 | | | | 2008 | | | | | | |
|--------------------------------|--------------|-----------------|--------------|------|-------|------|----|----|----|------|----|----|----|------|----|----|----|----------|----------|----------|
| | | | | | | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | | |
| SAN BERNARDINO CITY USD | | | | | | | | | | | | | | | | | | | | |
| NEW CAMPUS | | | | | | | | | | | | | | | | | | | | |
| Emmerton II ES NEW | \$8,220,082 | \$11,508,115 | \$19,728,197 | PCH | OJB | | | ▷ | | | | | | | | | ◇ | 11/17/07 | | |
| Monterey II ES NEW | \$7,079,600 | \$9,911,440 | \$16,991,040 | HMC | Neff | | | | ▷ | | | | | | | | | ◇ | 12/29/07 | |
| Curtis MS NEW | \$13,169,837 | \$18,437,771 | \$31,607,608 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 05/11/08 |
| SDC ADDITION | | | | | | | | | | | | | | | | | | | | |
| Arrowview MS SDC | \$1,397,765 | \$1,677,318 | \$3,075,083 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| Cajon HS SDC | \$1,214,661 | \$1,457,593 | \$2,672,254 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| Del Vallejo MS SDC | \$1,110,862 | \$1,333,034 | \$2,443,895 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| Golden Valley MS SDC | \$1,266,570 | \$1,519,884 | \$2,786,454 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| King MS SDC | \$1,371,681 | \$1,646,017 | \$3,017,698 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| Pacific HS SDC | \$1,132,516 | \$1,359,019 | \$2,491,534 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| San Geronio HS SDC | \$1,248,332 | \$1,497,998 | \$2,746,330 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| San Bernardino HS | \$1,110,862 | \$1,333,034 | \$2,443,895 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| Serrano MS SDC | \$1,230,591 | \$1,476,709 | \$2,707,299 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| Shandin Hills MS SDC | \$1,254,535 | \$1,505,442 | \$2,759,977 | HMC | Neff | | | | ▷ | | | | | | | | | | ◇ | 10/27/07 |
| MODERNIZATION | | | | | | | | | | | | | | | | | | | | |
| Belvedere ES MOD | \$1,884,191 | \$1,570,159 | \$3,454,350 | HMC | Vanir | ▷ | | | | | | | | | | | | | ▷ | 11/09/06 |
| Cajon HS MOD | \$11,091,400 | \$9,242,834 | \$20,334,234 | HMC | Vanir | | ▷ | | | | | | | | | | | | ▷ | 07/08/07 |
| Oehl ES MOD | \$2,079,655 | \$1,733,046 | \$3,812,701 | HMC | Vanir | | | ▷ | | | | | | | | | | | ▷ | 04/12/07 |
| Thompson ES MOD | \$1,724,671 | \$1,437,226 | \$3,161,897 | HMC | Vanir | | | ▷ | | | | | | | | | | | ▷ | 04/12/07 |
| Arrowview MS MOD | \$2,716,319 | \$2,263,599 | \$4,979,918 | HMC | | | | | ▷ | | | | | | | | | | ▷ | 08/03/07 |
| Serrano MS MOD | \$3,533,186 | \$2,944,322 | \$6,477,508 | HMC | Vanir | | | | ▷ | | | | | | | | | | ▷ | 08/03/07 |
| EXISTING PROJECTS | | | | | | | | | | | | | | | | | | | | |
| In Construction | \$0 | \$2,809,754 | \$2,809,754 | | | | | | | | | | | | | | | | | |

Note: Estimates Only - These schedules are only a forecast - Construction Schedule is not finalized

- ▷ Advertisement
- ◇ Ready for Occupancy
- ▬ Construction
- ▬ Tentative

Financial Option 2 Projections
Priority Projects

